

Programme co-funded by the European Union



# Danube Transnational Programme

EUSDR PA4 – 10th SG meeting  
Bratislava, 20 October 2015

A stream of cooperation

- Programme overview
- Programme priorities
- Specific Objective 2.1
- 1st Call for proposal

Same geographical coverage as EUSDR







## Programme budget

Budget lines	Amount in EUR
<b>ERDF</b>	202,095,405.00
<b>IPA</b>	19,829,192.00
Total EU support	221,924,597.00
National co-financing	41,065,242.00
Total Programme budget	262,989,839.00
<b>ENI</b> (to be confirmed at later stage)	5,000,000.00+?

- Max. ERDF and IPA contribution rate: 85%
- National co-financing rate: 15%

# Programme mission and framework

- Contribute to a higher degree of territorial cohesion
- Act as policy driver towards positive change
- Develop policy frameworks, tools, services and concrete pilot investments

 <p><b><u>Priority Axis 1</u></b> <b>Innovative and socially responsible Danube region</b></p> <p><u>Specific objective 1.1</u> Improve framework conditions for innovation</p> <p><u>Specific objective 1.2</u> Increase competences for business and social innovation</p>	 <p><b><u>Priority Axis 2</u></b> <b>Environment and culture responsible Danube region</b></p> <p><u>Specific objective 2.1</u> Strengthen transnational water management and flood risk prevention</p> <p><u>Specific objective 2.2</u> Foster sustainable use of natural and cultural heritage and resources</p> <p><u>Specific objective 2.3</u> Foster the restoration and management of ecological corridors</p> <p><u>Specific objective 2.4</u> Improve preparedness for environmental risk management</p>	 <p><b><u>Priority Axis 3</u></b> <b>Better connected and energy responsible Danube region</b></p> <p><u>Specific objective 3.1</u> Support environmentally-friendly and safe transport systems and balanced accessibility of urban and rural areas</p> <p><u>Specific objective 3.2</u> Improve energy security and energy efficiency</p>	 <p><b><u>Priority Axis 4</u></b> <b>Well governed Danube region</b></p> <p><u>Specific objective 4.1</u> Improve institutional capacities to tackle major societal challenges</p> <p><u>Specific objective 4.2</u> Support to the governance and implementation of the EUSDR</p>
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# Programme Priority budget

Priority	ERDF	IPA	National co-financing	TOTAL
Priority 1	56,586,713.00	5,459,759.00	10,949,378.00	72,995,850.00
<b>Priority 2</b>	<b>64,670,530.00</b>	<b>6,239,725.00</b>	<b>12,513,575.00</b>	<b>83,423,830.00</b>
Priority 3	42,440,035.00	4,094,820.00	8,212,034.00	54,746,889.00
Priority 4	26,272,403.00	2,534,888.00	5,083,641.00	33,890,932.00

EUSDR is one of the strategic framework of the DTP

All Programme SO contribute to EUSDR PA

Not all EUSDR PA can be supported by the DTP



**DTP Priority Axis 3**

Better connected and energy responsible Danube region



**DTP Priority Axis 2**

Environment and culture responsible Danube region



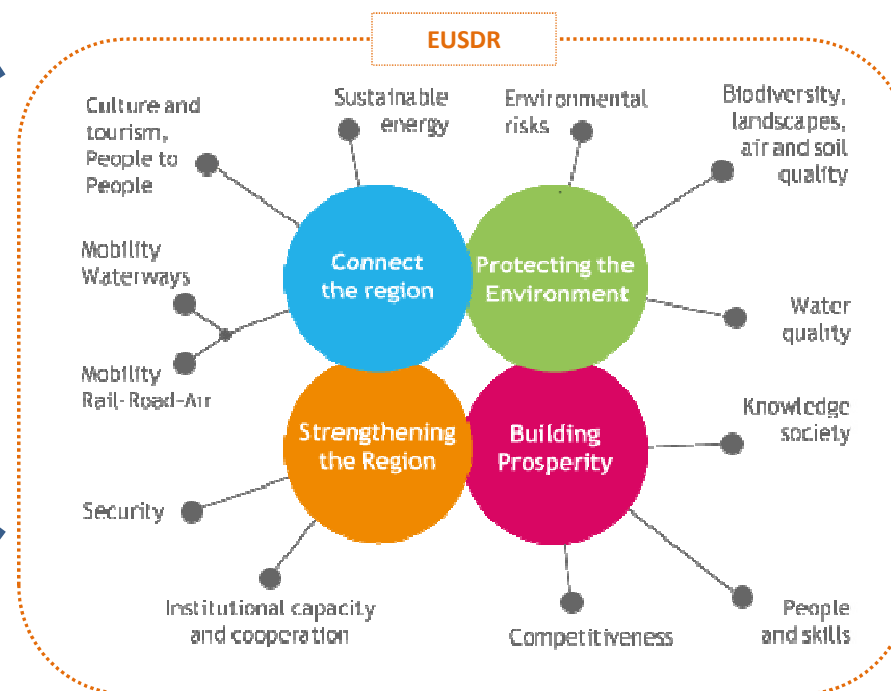
**DTP Priority Axis 4**

Well governed Danube region



**DTP Priority Axis 1**

Innovative and socially responsible Danube region





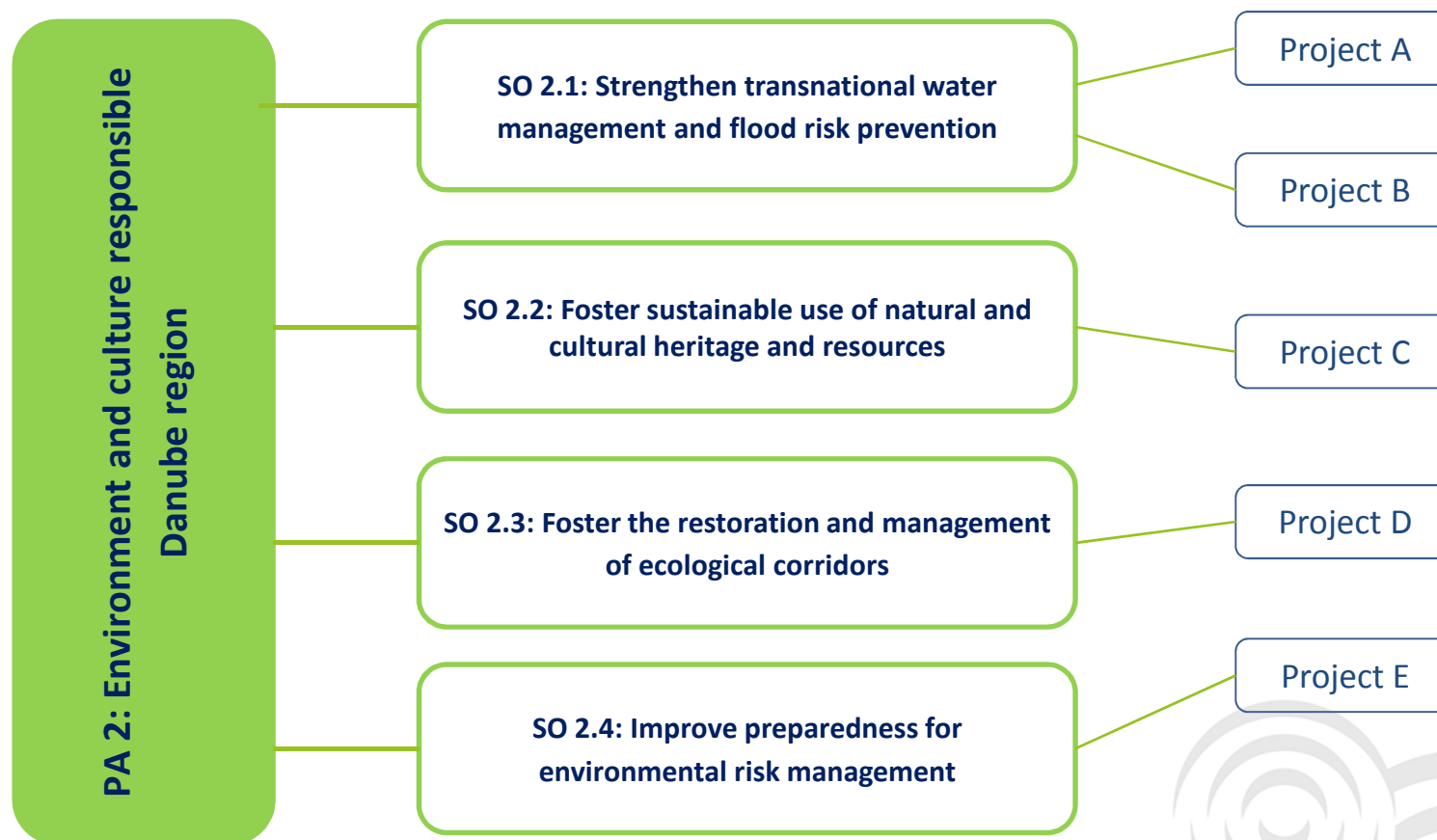
## Indicative type of actions

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- **Development of common orientations, frameworks and strategies** in fields of transnational relevance where early policy development needed
- **Preparation of transnational investments** (infrastructure, equipment) to be subsequently financed through other sources
- **Development and implementation of transnational tools and services** (e.g. analytical, management, technical, monitoring tools)
- **Pilot activities including small-scale investments** (testing or demonstrating)
- **Development and implementation of training and capacity building**
- **Accompanying information, dissemination, capitalisation and publicity measures**



## Priority Axis 2



## Specific Objective 2.1

Strengthen transnational water management and flood risk prevention

### Specific Objective 2.1

Strengthen **joint and integrated approaches** to further **develop and implement River Basin Management Plans** in the Partner States in line with the overall Danube River Basin Management Plan in order to **improve transnational water management and flood risk prevention** contributing to the sustainable provision of ecosystem services.

### Expected Results

*Better **integrated plans** and **developed solutions** to further protect and **enhance the status of all waters** and to ensure the **sustainable, long-term use of water resources** in the Danube region strongly **interlinked with sound flood risk management**.*

### Result Indicator

*Intensity of cooperation of key actors in the programme area in order to improve transnational water management and flood risk prevention*

Actions & **Outputs**

Output Indicators

### Indicative actions

- *implementation of appropriate techniques and practices for the **improvement of waste water treatment** level and efficiency;*
- *integrated **policies for the reduction of** the total amount of **pollution** entering the Danube river basin;*
- *prevention of **groundwater quality** deterioration;*
- ***sustainable flood risks management** to protect human life and property **while** encouraging conservation and **improvement of water related ecosystems**;*
- ***transboundary implementation of the Flood Directive**;*
- *proper **fluvial and sediment management** to track sediment transport and morphological changes;*
- *Implementation of **joint actions**, facilitation of **know-how transfer** and **capacity building** for sound water management through education and training activities.*

# 1st Call open for all priorities

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## 2 step procedure:

- **First step** - submission of Expression of Interest
  - Deadline: 3rd November 2015, 15:00 CET
- **Second step** - submission of full Application Form by pre-selected project proposals (*estimated in April-May 2016*)

Project starts - estimated in a year time

**Duration** of project implementation: **max. 30 months**

## Requirements

- At least **3 financing partners** from **3 countries** of the programme area
- **Lead Partner from EU Member State** of Programme area

## Eligibility

- **Public bodies/ bodies governed by public law** (including EGTCs)
- **Bodies governed by private law** (non-profit & profit making)
  - profit oriented
    - *cannot be Lead Partner*
    - *only from EU countries (from non-EU countries not eligible)*
- **International organisations** (under national / international law)
  - fulfil EU, programme and national requirements (control and audits)

# Type of Partners

	Type of Partner	Location	Does it have a separated budget?	ERDF/IPA budget lines
Directly Financed Partners	<b>LEAD PARTNER</b>	Only EU part of the Programme area	Yes	All
	<b>ERDF PARTNER</b>	Only EU part of the Programme area	Yes	All
	<b>IPA PARTNER</b>	Only Bosnia and Herzegovina, Montenegro, Serbia	Yes	All
Indirectly financed partners	<b>Associated Strategic Partners (ASPs)</b>	<ul style="list-style-type: none"> <li>- EU countries</li> <li>- Non-EU countries of Programme Area</li> </ul>	No (part of a "sponsoring" ERDF PARTNER budget)	ERDF - Only TRAVEL and ACCOMODATION

- Project objectives have to clearly target one single programme specific objective within the chosen priority axis
- The contribution of the project to the respective programme result (and the related indicator) has to be clearly demonstrated
- Project activities and outputs have to be logically linked to the targeted specific objective





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